

November 30, 2009

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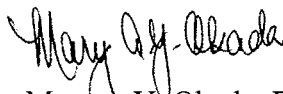
MEMORANDUM

Speaker Judith T. Wonpat
30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Reporting Requirements – October 2009


Transmitted herewith is the financial report and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.



Mary A.Y. Okada, Ed.D.
President

30-09-1411

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: 12/30/09
Time: 4:05 PM
Entered by: 

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2010
As of October 30, 2010

Revenues	GovGuam Appropriations		Local Grants	Federal Grants		Total
	Gen Fund/MDF	All Other (NAF)		Grants	Grants	
Billed	1,160,226	722,349	0	280,464	2,163,039	
Received	588,747	722,349	0	280,464	1,591,560	
FY 2009 Revenue Budget	\$16,469,615	\$5,096,615	\$0	\$8,773,692	\$30,339,922	
<i>Percent Received</i>	4%	14%	0%	3%	5%	
Expenditures/ Encumbrances	GovGuam Appropriations		Local Grants	Federal Grants		Total
	General Fund/MDF	All Other (NAF)		Grants	Grants	
Personnel Services	\$834,052	\$45,124	\$0	\$54,239	\$933,415	
Contractual Services	321,808	32,504	0	180	\$354,492	
Travel	650	19,384	0	0	\$20,034	
Supplies & Materials	19,264	12,648	0	0	\$31,912	
Equipment (under \$250)	16,275	8,926	0	345	\$25,546	
Utilities	153,400	910,130	0	0	\$1,063,530	
Miscellaneous	600	5,245	0	1,577,575	\$1,583,420	
Capital Outlay	0	0	0	0	\$0	
Administrative Cost Recoveries	0	0	0	0	0	
Transfers	0	0	0	0	\$0	
MDF - Prior Year	0	0	0	0	\$0	
LPN - Prior Year	0	0	0	0	\$0	
TOTAL	\$1,346,049	\$1,033,961	\$0	\$1,632,339	\$4,012,349	
Total Encumbrances	\$11,476	969,996	-	-	\$1,481,472	
Total Expenditures	\$834,573	\$63,965	\$0	\$1,632,339	\$2,530,877	
<i>Percent Expended/Encumbered</i>	8%	20%	0%	19%		
Operating Income (loss)	(\$757,302)	(\$311,612)	\$0	(\$1,351,875)	(\$2,420,789)	

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 1,106,542	\$ 536,673	\$ 13,278,499
TAF-Lodging Management	-	-	24,154
LPN/Vocational Guidance	53,684	52,074	644,209
ManPower Development	-	-	2,450,000
GCC Endowment Series B	-	-	72,753
	\$1,160,226	\$588,747	\$16,469,615

Guam Community College Staffing Pattern as of 9:30:09														
Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
1	ASD012	1010	Office of the President	Program Specialist	Ige, Joanne A.	55,341	14,754	174	1,380	180	26	1	16,488	71,829
2	PRE004	1010	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,438	10,514	174	1,380	180	26	1	12,248	51,686
3	PRE005	1010	Office of the President	Private Secretary	Okada, Mary A.	124,384	33,161	174	4,212	1,164	26	1	38,711	163,095
4	PRE006	1010	Office of the President	Muna, Esther A.	33,206	8,853	174	3,197	358	26	1	1	12,582	45,788
5	PRE002	1030	Communication & Promotions	Assistant Director	Flores, Jayne T.	54,475	14,523	174	-	-	26	1	14,697	69,172
6	ASD001	2000	VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	40,872	10,896	174	2,233	270	26	1	13,573	54,445
7	ASD021	2010	Planning Programs	Assistant Director	Perez, Doris C.	62,646	16,701	174	3,606	413	26	1	20,895	83,541
8	ASD005	2020	Management Information Systems	Computer Operator II	David, Margarita O.	39,438	10,514	174	2,083	-	26	1	12,771	52,209
9	ASD008	2020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	34,476	9,191	174	2,083	233	26	1	11,682	46,158
10	ASD027	2020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	51,092	13,621	174	1,392	156	26	1	15,343	66,435
11	ASD025	2020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	27,805	7,413	174	2,172	156	26	1	9,915	37,720
12	ASD006	2020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	28,875	7,698	174	1,392	-	26	1	9,264	38,139
13	ASD010	2020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,236	16,059	174	3,164	385	26	1	19,781	80,017
14	ASD002	2020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,662	13,773	174	1,380	180	26	1	15,507	67,169
15	ASD039	2020	Management Information Systems	Systems Programmer	Montague, Marlena O.	45,043	12,008	174	-	-	26	1	12,182	57,225
16	ASD011	2020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	32,115	8,562	174	1,380	180	26	1	12,294	44,399
17	ASD007	2020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	25,810	6,881	174	1,380	180	26	1	8,615	34,425
18	ASD033	2050	Facilities	Coordinator, Facility Maint/P	Quitugua, Jose C.	42,613	11,361	174	-	-	26	1	11,535	54,148
19	ASD031	2050	Facilities	Electrician II	Santos, Randy M.	27,805	7,413	174	3,164	-	26	1	10,750	38,555
20	ASD036	2050	Facilities	Maintenance Supervisor	Duenas, Frankie L.	32,119	8,563	174	-	-	26	1	8,737	40,856
21	ASD048	2050	Facilities	Maintenance Leader	Toves, Calvin F.	22,726	6,059	174	2,083	233	26	1	8,549	31,275
22	ASD026	2050	Facilities	Maintenance Worker	Muna, Richard C.	27,964	7,455	174	-	-	26	1	7,629	35,593
23	ASD034	2050	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	24,960	6,654	174	-	-	26	1	6,828	31,788
24	ASD037	2050	Facilities	Maintenance Worker	Rosario, Joaquin U.	28,963	7,722	174	1,380	180	26	1	9,456	38,419
25	ASD022	2050	Facilities	Refrigeration Mechanic	Quitchocho, Joseph R.	27,964	7,455	174	-	-	26	1	7,629	35,593
26	ASD049	2060	Environmental Safety	Environmental Health&Safety Adminstr	Mangiona, Gregorio T.	44,524	11,870	174	-	-	26	1	12,044	56,568
27	ASD020	2080	Admin Support Services Security	Administrative Aide	Palacios, Patricia U.	19,840	5,289	174	1,838	231	26	1	7,532	27,372
28	ASD017	2080	Admin Support Services Security	Administrative Assistant	Salas, Frank C.	35,618	9,496	174	-	-	26	1	9,670	45,288
29	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	34,414	9,175	174	3,197	358	26	1	12,904	47,318
30	BFD022	3000	VP Business	Accountant I	Santos, Carmen K.	68,152	18,169	174	1,380	-	26	1	19,723	87,875
31	BFD003	3010	Business Office	Accountant I	Carbon, Travis-Lee R.	24,656	6,573	174	2,28	204	26	1	7,179	31,835
32	BFD004	3010	Business Office	Accountant I	Malig-on, Annabell T.	24,656	6,573	174	-	-	26	1	6,747	31,403
33	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	45,648	12,170	174	1,392	156	26	1	13,892	59,540
34	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	44,105	11,758	174	1,392	156	26	1	13,480	57,585
35	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	49,026	13,070	174	1,785	200	26	1	15,229	64,255
36	BFD002	3010	Business Office	Accounting Tech Supervisor	Aquino, Elizabeth J.	36,984	9,880	174	-	-	26	1	10,034	47,018
37	BFD009	3010	Business Office	Accounting Technician II	Mesa, Marlene R.	29,944	7,983	174	1,380	180	26	1	9,717	39,661
38	BFD024	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	59,211	15,786	174	1,785	200	26	1	17,945	77,156
39	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	38,278	10,205	174	1,380	180	26	1	11,939	50,217
10	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	48,901	13,037	174	2,233	270	26	1	15,713	64,614
11	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apholine C.	34,056	9,079	174	1,392	156	26	1	10,801	44,857
12	BFD018	3030	Materials Management	Supply Expediter	Cruz, Joseph F.	21,653	5,773	174	1,392	156	26	1	7,495	29,148
13	BFD016	3040	Materials Management	Buyer II	Aguilar, Marina C.	24,968	6,656	174	1,838	231	26	1	8,899	33,867
14	BFD020	3040	Materials Management	Buyer I	Rideb, Piscalia K.	23,404	6,240	174	1,392	156	26	1	7,962	31,366
15	BFD017	3040	Materials Management	Inventory Management Officer	Terlaje, Florentina M.	29,825	7,951	174	-	-	26	1	8,125	37,950
16	BFD011	3040	Materials Management	Procurement & Inventory Administrator	Evangelista, Joleen M.	40,383	10,766	174	-	-	26	1	10,940	51,323
17	BFD001	3045	Bookstore	Bookstore Manager	Rojas, Raymond S.	34,368	9,163	174	-	-	26	1	9,337	43,705
18	BFD014	3060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	35,618	9,496	174	2,083	233	26	1	11,986	47,604
19	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	65,728	17,523	174	1,392	156	26	1	19,245	84,973
10	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	39,780	10,605	174	1,380	180	26	1	12,339	52,119
11	AAD077	5000	VP Academic Affairs Division	Administrative Officer	Camacho, Johanna L.	35,802	9,545	174	-	-	26	1	9,719	45,521
12	ASD004	5000	VP Academic Affairs Division	Planner IV	Benavente, Joseph L.	48,227	12,857	174	-	-	26	1	13,031	61,258
13	AAD078	5000	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	75,576	20,149	174	3,197	358	26	1	23,878	99,454

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Benefits			FTE	Fund ID	Total Benefits	Total Cost	
						Medicare Retirement	Life Insurance	Medical Insurance					
54	AAD001	5020	Admissions	Santos, Tamara T.	19,840	5,289	174	1,392	156	26	1	7,011	26,851
55	AAD003	5020	Admissions	Clymer, Patrick L.	45,043	12,008	174	3,606	413	26	1	16,202	61,245
56	AAD184	5020	Admissions	Concepcion, Marilyn L.	34,368	9,163	174	1,392	156	26	1	10,885	45,253
57	AAD008	5020	Admissions	Masnayon, Edgar C.	27,149	7,238	174	1,392	156	26	1	8,960	36,109
58	AAD005	5020	Admissions	Paulus, Vincent K.	25,276	6,739	174	-	-	26	1	6,913	32,189
59	AAD213	5030	Assessment and Inst Effectiveness	Aguon, Evangelina M.	25,810	6,881	174	3,606	413	26	1	11,075	36,885
60	AAD016	5030	Assessment and Inst Effectiveness	Tudela, Virginia C.	58,510	15,599	174	3,197	358	26	1	19,328	77,838
61	AAD039	5030	Assessment and Inst Effectiveness	Quiambao, Richard P.	47,336	12,620	174	2,975	334	26	1	16,103	63,439
62	AAD187	5030	Assessment and Inst Effectiveness	Johns, Priscilla C.	46,596	12,422	174	1,392	156	26	1	14,145	60,741
63	AAD038	5050	Continuing Education	Rodgers, Victor	54,475	14,523	174	-	-	26	1	14,697	69,172
64	AAD128	5050	Continuing Education	Cruz, Rosita L.	42,307	11,279	174	-	-	26	1	11,453	53,760
65	NAF001	5050	Continuing Education	Ige, Joanne A.	55,341	14,754	174	1,392	156	26	1	16,476	71,817
66	AAD191	6000	Dean's Office - TPS	Cruz, Ana O.	31,418	8,376	174	1,380	180	26	1	10,110	41,528
67	AAD040	6000	Dean's Office - TPS	Ridgell, Rellly A.	71,091	18,953	174	2,083	233	26	1	21,443	92,534
68	AAD204	6000	Dean's Office - TPS	James, Geraldine S.	51,589	13,754	174	1,392	156	26	1	15,476	67,065
69	AAD042	6000	Dean's Office - TPS	Cabatic, Antonia M.	43,743	11,662	174	1,838	231	26	1	13,904	57,647
70	AAD152	6110	Automotive Technology	Dennis, Christopher T.	43,569	11,615	174	-	-	26	1	11,789	55,358
71	AAD154	6110	Automotive Technology	Egana, Joel E.	39,780	10,605	174	2,975	334	26	1	14,088	53,868
72	AAD151	6110	Automotive Technology	Lawcock, Darilo J.	47,246	12,596	174	1,124	-	21	1	13,894	61,140
73	AAD141	6110	Automotive Technology	Meno, Charles Roy M.	42,613	11,361	174	-	-	26	1	11,535	54,148
74	AAD144	6110	Automotive Technology	Tabunar, James M.	37,128	9,898	174	1,838	231	26	1	12,141	49,269
75	AAD150	6110	Automotive Technology	Charfauros, Jared P.	19,522	5,205	-	-	-	21	1	5,205	24,727
76	AAD032	6110	Automotive Technology	Flores, Joseph L.	38,454	10,252	174	3,606	413	21	1	14,445	52,899
77	AAD015	6110	Automotive Technology	Cruz, Jesse Q.	34,476	9,191	174	1,392	156	21	1	10,913	45,389
78	AAD155	6110	Automotive Technology	Mendiola, Ricardo Lee H.	43,726	11,657	174	-	-	26	1	11,831	55,557
79	AAD041	6110	Automotive Technology	Pajarillo, Lyndon B.	35,802	9,545	174	-	-	21	1	9,719	45,521
80	AAD153	6110	Automotive Technology	Tudela, Erwin F.	51,092	13,621	174	-	-	26	1	13,795	64,887
81	AAD207	6220	Early Childhood Education	Quitigua, Rosita G.	36,865	9,828	174	1,785	200	26	1	11,987	48,852
82	AAD198	6220	Early Childhood Education	Leon Guerrero, Sarah S.	61,905	16,504	174	-	-	26	1	16,678	78,583
83	AAD147	6220	Early Childhood Education	Camacho, Clare A.	63,293	16,874	174	1,838	231	26	1	19,116	82,409
84	AAD010	6220	Education	Pestanas, Christina D.R.	38,716	10,322	174	-	-	26	1	10,496	49,212
85	AAD176	6410	Criminal Justice	Cruz, Donna M.	49,915	13,307	174	1,392	156	26	1	15,029	64,944
86	AAD186	6410	Criminal Justice	Sablán, Florencia P.	35,732	9,526	174	1,392	156	26	1	11,248	46,980
87	AAD053	6420	Social Science	Munoz, Jose U.	56,582	15,085	174	1,392	156	26	1	17,327	73,909
88	AAD054	6420	Social Science	San Nicolas, Brian J.	44,817	11,948	174	1,838	231	26	1	12,122	56,939
89	AAD051	6420	Social Science	Armstrong, John M.	55,341	14,754	174	2,233	270	26	1	17,430	72,771
90	AAD109	6510	English Language Institute	Galvez-Reid, Carol Lynn	40,326	10,751	174	-	-	21	1	10,925	51,251
91	AAD087	6520	English Language Institute	Aguon, Rebecca T.	53,217	14,188	174	1,838	231	26	1	16,430	69,647
92	AAD084	6520	English Language Institute	Huseby, Polli R.	59,002	15,730	174	1,392	156	26	1	17,452	76,454
93	AAD088	6520	English Language Institute	Salas, Judy A.	62,436	16,645	174	1,392	156	26	1	18,367	80,803
94	AAD025	6520	English Language Institute	Tam, Wilson W.	47,998	12,796	174	2,975	334	26	1	16,279	64,277
95	AAD146	6520	English Language Institute	Tenorio, JUANITA M.	46,603	12,424	174	2,975	334	26	1	15,907	62,510
96	AAD081	6520	English Language Institute	Baza-Cruz, Lisa A.	61,905	16,504	174	1,380	180	26	1	18,238	80,143
97	AAD205	6610	Adult Basic Education	Orioste, Karlin Torres	28,178	7,512	174	1,392	-	26	1	9,078	37,256
98	AAD194	6620	Adult High School	De Oro, Vera S.	49,678	13,244	174	2,975	334	26	1	16,727	66,405
99	AAD188	6630	GED	Babauta, Yvonne M.	22,044	5,877	174	-	-	26	1	6,051	28,095
100	AAD079	6630	GED	Cruz, Evangeline P.	32,083	8,553	174	1,392	156	26	1	10,275	42,358
101	AAD159	6710	Allied Health	Mathas, Barbara C.	49,364	13,160	174	-	-	26	1	13,334	62,698
102	AAD056	6710	Allied Health	Uchima, Katsuyoshi	39,780	10,605	174	3,606	413	26	1	14,799	54,579
103	AAD156	6710	Allied Health	Canovas Rivera, Jo Ann D.	44,524	11,870	174	-	-	21	1	12,044	56,568
104	AAD157	6710	Allied Health	Gilliam, Samantha S.	43,018	11,469	174	-	-	21	1	11,643	54,661
105	AAD158	6710	Allied Health	Dumchus, Karen L.	46,082	12,285	174	1,392	156	21	1	14,008	60,090
106	AAD045	6730	Practical Nursing	Foster, Louise	55,923	14,909	174	1,392	156	26	1	16,631	72,554
107	AAD058	6730	Practical Nursing	Borja, Catherine Rita B.	22,942	6,116	174	1,662	216	26	1	8,168	31,110
108	AAD196	6730	Practical Nursing	Mangiona, Dorothy-Lou M.	43,018	11,469	174	2,975	334	26	1	14,952	57,970

Comprehensive Staffing Report - Q3 2024														
Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
9	AAD083	6730	Practical Nursing	Loveridge, Rosemary J.	44,524	11,870	174	-	-	26	1	1	12,044	56,568
10	AAD162	6730	Practical Nursing	Hagg, Jacklyn L.	43,018	11,469	174	-	-	21	1	1	11,643	54,661
11	AAD024	6730	Practical Nursing	Artero, Jennifer B.	43,018	11,469	174	-	-	21	1	1	11,643	54,661
12	AAD070	6810	Tourism	Bias, Joanne M.	19,840	5,289	174	1,360	-	180	26	1	7,023	26,863
13	AAD098	6810	Tourism	Dietrichs, Kevin J.	39,459	10,520	174	1,380	-	180	26	1	12,254	51,713
4	AAD065	6810	Tourism	Evangelista, Frank F.	46,082	12,285	174	1,785	-	200	21	1	14,445	60,527
5	AAD062	6810	Tourism	Aguiar, Norman L.	47,998	12,796	174	1,380	-	180	26	1	14,530	62,528
6	AAD055	6810	Tourism	Bias, Doreen J.	53,217	14,188	174	3,606	-	413	21	1	18,381	71,598
7	AAD068	6810	Tourism	Cruz, Carol R.	47,998	12,796	174	3,164	-	385	26	1	16,519	64,517
8	AAD069	6810	Tourism	Wong, Evon	38,716	10,322	174	-	-	21	1	1	10,496	49,212
9	AAD067	6810	Tourism	Mead, Barry L.	82,160	21,904	174	1,392	-	156	26	1	23,626	105,786
0	AAD057	6810	Tourism	Schrage, Marivic C.	53,217	14,188	174	-	-	26	1	1	14,362	67,579
1	AAD063	6810	Tourism	Chong, Eric K.	61,358	16,358	174	2,975	-	334	26	1	19,841	81,199
2	AAD064	6810	Tourism	Gamble, Helen L.	61,358	16,358	174	-	-	26	1	1	16,532	77,890
3	AAD029	6810	Tourism	Korenko, William E.	58,629	15,630	174	1,392	-	156	26	1	17,353	75,982
4	AAD059	6810	Tourism	Kerner, Paul N.	37,128	9,898	174	1,380	-	180	21	1	11,632	48,760
5	AAD066	6810	Tourism	Yurko, Phyllis A.	43,018	11,469	174	-	-	26	1	1	11,643	54,661
6	AAD069	6810	Tourism	Cepeda, Marcus A.	35,802	9,545	174	-	-	204	26	1	9,923	45,725
7	AAD060	6810	Tourism	Tung, Frank C.	66,314	17,679	174	2,083	-	234	21	1	20,170	86,484
8	AAD138	6950	Construction Trades	Santos, David T.	39,780	10,605	174	-	-	26	1	1	10,779	50,559
9	AAD035	6950	Construction Trades	Santos, Ronald T.	35,802	9,545	174	-	-	26	1	1	9,545	45,347
0	AAD130	6950	Construction Trades	San Nicolas, Anthony	61,358	16,358	174	-	-	26	1	1	16,532	77,890
1	AAD160	6950	Construction Trades	Yanger, Gil T.	41,172	10,976	174	-	-	26	1	1	11,150	52,322
2	AAD142	6950	Construction Trades	Zilian, John E.	39,780	10,605	174	-	-	26	1	1	10,779	50,559
3	AAD132	6950	Construction Trades	Leon Guerrero, Catherine U.	55,341	14,754	174	1,380	-	180	26	1	16,488	71,829
4	AAD017	6950	Construction Trades	Balajadia, Robert M.	62,046	16,541	174	1,380	-	180	26	1	18,275	80,321
5	AAD135	6950	Construction Trades	Olson, Todd A.	35,802	9,545	174	2,115	-	965	26	1	12,799	48,601
6	AAD134	6950	Construction Trades	Quintanilla, John J.	47,695	12,715	174	3,197	-	358	26	1	16,445	64,140
7	AAD033	6970	Marketing	Manzana, Amada A.	46,375	12,364	174	2,975	-	333	21	1	15,847	62,222
8	AAD030	6970	Marketing	Roberson, Robin P.	51,417	13,708	174	1,392	-	156	26	1	15,430	66,847
9	AAD034	6970	Marketing	Skipper, Richard K.	62,436	16,645	174	2,083	-	-	26	1	18,902	81,338
0	AAD031	6970	Marketing	Perez, Nenita R.	46,082	12,285	174	-	-	21	1	1	12,459	58,541
1	AAD012	6970	Marketing	Tam, Yvonne	44,807	11,946	174	1,392	-	156	26	1	13,668	58,475
2	AAD023	6970	Marketing	Charquialaf, Katherine M.	35,802	9,545	174	-	-	21	1	1	9,719	45,521
3	AAD121	7000	Dean's Office - TSS	Manibusan, Doris E.	34,141	9,102	174	-	-	26	1	1	9,276	43,417
4	AAD091	7000	Dean's Office - TSS	Yanger, Esther Q.	51,589	13,754	174	3,606	-	413	26	1	17,947	69,536
5	AAD043	7000	Dean's Office - TSS	Postrozny, Marsha M.	65,648	17,502	174	1,392	-	156	26	1	19,224	84,872
6	AAD110	7000	Dean's Office - TSS	Santos, Michelle M.	64,151	17,103	174	3,197	-	358	26	1	20,832	84,983
7	AAD119	7000	Dean's Office - TSS	Atouque, Ana Mari C.	21,223	5,658	174	-	-	26	1	1	5,832	27,055
8	AAD002	7000	Dean's Office - TSS	Bautista, Kimberly C.	19,840	5,289	174	1,838	-	231	26	1	7,532	27,372
9	AAD101	7110	Math	Torres II, Carl E.	32,263	8,601	174	1,115	-	145	21	1	10,035	42,298
0	AAD171	7110	Math	Bias, Frank M.	62,436	16,645	174	-	-	26	1	1	16,819	79,255
1	AAD174	7110	Math	Lam, Steve S.	53,470	14,255	174	2,975	-	334	26	1	17,738	71,208
2	AAD175	7110	Math	Datun, Theresa Ann H.	34,056	9,079	174	1,380	-	180	26	1	10,813	44,869
3	AAD173	7110	Math	Chan, Michael L.	38,716	10,322	174	1,380	-	-	21	1	10,496	49,212
1	AAD179	7120	Science	Kerr, Jo Nita Q.	41,820	11,149	174	-	-	21	1	1	11,323	53,143
3	AAD180	7120	Science	Josson, John M. U.	38,716	10,322	174	988	-	779	26	1	12,263	50,979
3	AAD182	7130	Cosmetology	Bukikosa, Ines E.	37,128	9,898	174	1,380	-	180	26	1	11,632	48,760
3	AAD183	7130	Cosmetology	Abshire, Ronnie J.	61,358	16,358	174	1,838	-	231	26	1	18,601	79,959
3	AAD114	7210	Student Support Services	Santos, Irene J.	31,418	8,376	174	-	-	26	1	1	8,550	39,968
3	AAD117	7210	Student Support Services	Cruz, Harold R.	19,779	5,273	174	1,785	-	200	26	1	7,432	27,211
1	AAD193	7210	Student Support Services	Hussey, Lorraine R.	30,355	8,093	174	-	-	26	1	1	8,267	38,622
1	AAD111	7210	Student Support Services	Melendez Jr, William	70,140	18,699	174	-	-	26	1	1	18,873	89,013
1	AAD093	7211	Night Administration	Cabrilo, Antonia F.	30,355	8,093	174	-	-	26	1	1	8,267	38,622
1	AAD149	7211	Night Administration	Payne, John F.	43,490	11,594	174	1,380	-	180	26	1	13,328	56,818
Staffing Pattern 11/30/2009:52 AM														

Position No.	Dept Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
64	AAD094	7220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	71,603	19,089	174	3,606	413	26	1	23,283	94,886
65	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	44,524	11,870	174	1,838	-	26	1	13,882	58,406
66	AAD036	7310	Center for Learning and Instruction	Program Specialist	Gima, Wesley T.	49,915	13,307	174	3,197	356	26	1	17,034	66,949
67	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	45,043	12,008	174	-	-	26	1	12,182	57,225
68	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.A.	28,178	7,512	174	1,380	180	26	1	9,246	37,424
69	AAD009	7510	Business	Associate Professor	Balbin, Sandy R.	60,611	16,159	174	1,380	180	26	1	17,893	78,504
70	AAD027	7510	Business	Instructor	Tupaz, Frederick Q.	38,617	10,295	174	-	-	26	1	10,469	49,086
71	AAD018	7510	Business	Assistant Professor	Pangelinan, Plar C.	43,314	11,548	174	-	-	21	1	11,722	55,036
72	AAD011	7510	Business	Associate Professor	Cruz-Jones, Julie	63,506	16,931	174	-	-	26	1	17,105	80,611
73	AAD019	7550	Visual Communications	Instructor	Parvin, Paul D.	41,584	11,086	174	-	-	26	1	12,808	54,392
74	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	27,244	7,263	174	1,392	156	26	1	8,997	36,241
75	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	62,732	16,724	174	3,197	358	26	1	20,454	83,186
76	AAD102	7610	Assessment and Counseling	Assistant Professor	Sablan, Sally C.	49,074	13,083	174	2,975	334	26	1	16,566	65,640
77	AAD105	7610	Assessment and Counseling	Professor	Sablan, Karen M.	68,797	18,341	174	1,392	156	26	1	20,063	88,860
78	AAD103	7610	Assessment and Counseling	Assistant Professor	Terlaja, Patricia M.	49,074	13,083	174	-	-	26	1	13,257	62,331
79	AAD163	7615	Vocational Guidance Program	Instructor	Analista, Hernalin R.	41,584	11,086	174	-	-	21	1	11,260	52,844
30	AAD170	7615	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	43,314	11,548	174	1,392	156	26	1	13,270	56,584
31	AAD049	7615	Vocational Guidance Program	Assistant Professor	Leon Guerrero, Arline E.	40,326	10,751	174	1,785	200	26	1	12,910	53,236
32	AAD178	7615	Vocational Guidance Program	Assistant Professor	Nanpei, Rose Marie D.	41,584	11,086	174	-	-	26	1	11,260	52,844
33	AAD131	7620	Enrollment Services	Instructor	Clymer, Imelda D.	54,065	14,414	174	-	-	26	1	14,588	68,653
34	AAD195	7630	Accommodative Services	Associate Professor	Stein, Julia D.	67,201	17,916	174	1,392	156	26	1	19,638	86,839
35	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	47,998	12,796	174	1,724	193	26	1	14,887	62,885
36	AAD014	7710	Computer Science	Assistant Professor	Teng, Zhaopei	49,915	13,307	174	1,380	180	26	1	15,041	64,956
37	AAD020	7710	Computer Science	Instructor	Setzer II, Michael D.	58,629	15,630	174	1,392	156	21	1	17,353	75,982
38	AAD052	7710	Computer Science	Instructor	Fejtrangi, Elaine C.	46,802	12,477	174	1,392	180	26	1	14,223	61,025
39	AAD161	7810	Electronics	Assistant Instructor	Kuper, Terry F.	64,173	17,109	174	1,838	231	26	1	19,351	83,524
40	AAD168	7810	Electronics	Assistant Professor	Limlaco, John B.	64,621	17,228	174	3,197	358	26	1	20,957	85,578
41	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	70,077	18,683	174	1,380	180	26	1	20,417	90,494
42	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	41,584	11,086	174	-	-	26	1	11,260	52,844
43	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	67,278	17,936	174	1,380	180	26	1	19,670	86,948
44	AAD172	7810	Electronics	Instructor	Vergara Sr. Amado M.	44,524	11,870	174	-	-	26	1	12,044	56,568
45	AAD026	7810	Electronics	Assistant Instructor	Tyquiengco, Ricky S.	33,150	8,838	174	-	-	21	1	9,012	42,162
46	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	55,207	14,718	174	2,975	334	26	1	18,201	73,408
47	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	63,656	16,971	174	1,392	156	26	1	18,693	82,349
48	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	22,044	5,877	174	1,380	180	26	1	7,611	29,655
49	AAD200	7950	Learning Resource Center	Library Technician I	Joker, Darwin K.	19,840	5,289	174	1,785	200	26	1	7,448	27,288
50	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	27,149	7,238	174	1,392	180	26	1	8,984	36,133
1	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	35,571	9,483	174	3,197	358	26	1	13,212	48,783
Total Local Fund					\$ 8,859,368	\$ 2,361,907	\$ 34,452	\$ 261,527	\$ 31,273				\$ 2,689,160	\$ 11,548,527

Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost	
102	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	82,493	21,993	174	2,083	233	26	1	11	24,483	106,976
103	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	18,737	4,995	174	1,392	156	26	1	12	6,717	25,454
104	NAF002	5000H3	VP's Office - Faculty Senate	Word Processing Secretary II	Arceo, Tania C. T.	19,974	5,325	174	1,560	168	26	1	11	7,227	27,201
105	AAD002	7220	Health Services Center	Administrative Assistant	Mesa, Genevieve P.	22,942	6,116	174	-	-	1	1	11	6,290	29,232
106	NAF001	5050	Continuing Education & Workforce Dev	Program Specialist	Perez, Rowena Ellen	41,936	11,180	174	-	-	26	1	12	11,354	53,290
107	NAF005	6110	Trades & Industry	Assistant Instructor	Valhno, Rodrigo Y.	35,802	9,545	-	-	-	21	1	11	9,545	45,347
Total NAF					Total NAF	\$ 221,884	\$ 59,154	\$ 870	\$ 5,035	\$ 557			\$ 65,617	\$ 287,501	
108	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,410	18,771	174	1,380	180	26	1	4	20,505	90,915
109	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	44,524	11,870	174	3,197	358	26	1	32D08/1	15,599	60,123
110	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	32,119	8,563	174	-	-	26	1	4	8,737	40,856
111	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,009	20,531	174	1,392	156	26	1	4	22,253	99,262
Total Apprenticeship					Total Apprenticeship	\$ 224,062	\$ 59,735	\$ 696	\$ 5,969	\$ 694			\$ 67,094	\$ 291,156	
112	FED006	2010	Planning Programs	Program Coordinator I	Garcia, Ava M.	29,279	7,806	174	1,994	231	26	1	29L09	10,204	39,483
113	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,491	10,528	174	3,197	358	26	1	19L09	14,258	53,749
114	FED017	6610	Adult Basic Education	Program Specialist	Jacala, Barbara V.	46,596	12,422	174	2,975	-	26	1	21C08	15,572	62,168
115	FED016	6610	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	6,116	174	2,975	334	26	1	32C08	9,599	32,541
116	FED012	7910	Project Aim	Administrative Assistant	Flores, Winona S.	22,942	6,116	174	1,380	180	26	1	31A08	7,850	30,792
117	FED010	7910	Project Aim	Instructor	Biggin, Lauren N.	38,716	10,322	174	-	-	26	1	31A09	10,496	49,212
118	FED011	7910	Project Aim	Program Specialist	Sison, Christine B.	45,043	12,008	174	2,975	334	26	1	31A09	15,491	60,534
119	FED004	7910	Project Aim	Program Coordinator II	Hosel, Huan F.	26,520	7,070	174	2,975	334	26	1	31A09	10,553	37,073
120	FED013	6210	Education	Administrative Aide	Zacarias, Rowena S.	17,635	4,701	174	3,199	465	26	1	17Q08	8,539	26,174
121	FED001	6710	Allied Health	Assistant Instructor	Sylvestre, Mindy L.	39,780	10,605	174	-	-	21	1	41B09	10,779	50,559
122	FED022	6210	Education	Instructor	Bias, Joann S.P.	35,851	9,558	174	-	-	21	1	17Q08	9,732	45,583
Total Federal Funds					Total Federal Funds	\$ 364,795	\$ 97,254	\$ 1,914	\$ 21,671	\$ 2,235			\$ 112,870	\$ 487,869	
123	FED019	7000	College Access Grant	Program Specialist	Sabljan, Fernina A.	41,936	11,180	174	3,164	385	26	1	32C08	14,903	56,839
124	FED021	7000	College Access Grant	Assistant Professor	Lizama, Toy E.	50,791	13,541	174	-	-	26	1	1	13,715	64,506
Total College Access Grant					Total College Access Grant	\$ 92,727	\$ 24,721	\$ 348	\$ 3,164	\$ 385			\$ 28,617	\$ 121,344	
GRAND TOTAL					GRAND TOTAL	\$ 9,762,836	\$ 2,602,772	\$ 38,150	\$ 297,366	\$ 35,144			\$ 2,963,358	\$ 12,736,398	